

# Profit and Loss

## ACT Ice Skating Association Inc For the year ended 31 December 2019

	2019	2018
<b>Trading Income</b>		
ACTISA Membership	8,455.00	7,580.00
Athlete Development	2,150.00	520.00
Competition Fees	22,773.50	21,965.99
Interest Income	1,033.37	1,109.14
Jacket Sales	1,395.00	640.00
Other Revenue	415.00	150.00
Recovery of Overpayment	-	216.00
Tests	967.00	1,420.00
<b>Total Trading Income</b>	<b>37,188.87</b>	<b>33,601.13</b>
<b>Gross Profit</b>		
	<b>37,188.87</b>	<b>33,601.13</b>
<b>Other Income</b>		
Donations	7,075.00	136.00
Fundraising	109.50	406.50
<b>Total Other Income</b>	<b>7,184.50</b>	<b>542.50</b>
<b>Operating Expenses</b>		
Audit Fees	495.00	495.00
Aussie Skate Levy to ISA	831.00	600.00
Badges etc for Tests	440.00	320.00
Clothing Purchase	317.00	383.00
Coaches	-	360.00
Competitions	2,053.35	2,385.92
Depreciation	132.04	539.24
Entry Fee Reimbursement	975.00	836.00
Food	100.00	250.00
Gifts	-	68.15
Ice Hire - Athlete Development	-	500.00
Ice Hire - Competitions	10,043.75	8,558.50
Ice Hire - Tests	1,406.25	1,500.00
Insurance	1,250.00	1,375.00
Judges	290.01	574.52
Judging System	120.55	252.94
Miscellaneous	(10.00)	74.25
National Representation	1,320.00	1,452.00
Office Equipment - Low Value	24.98	87.00
Office Expenses	2,554.20	2,275.90
Officials	1,064.55	80.00
Promotion	837.65	-
Return of Membership Overpayment	35.00	105.00
Skaters	16,225.00	2,400.00

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	2019	2018
Subscriptions	687.93	-
Telephone & Internet	160.00	187.50
Travel - National	1,197.35	609.44
Trophies and Medals etc	4,313.04	3,785.75
<b>Total Operating Expenses</b>	<b>46,863.65</b>	<b>30,055.11</b>
<b>Net Profit</b>	<b>(2,490.28)</b>	<b>4,088.52</b>